FY 2009 Capital Budget TPS Report 49414

**Agency: Commerce, Community and Economic Development** 

**Grants to Named Recipients (AS 37.05.316)** 

Grant Recipient: Juneau Cooperative Christian Ministry Federal Tax ID: 92-0085663

**Project Title:** 

# Juneau Cooperative Christian Ministry - Glory Hole Dormitory Upgrades

**State Funding Requested:** \$ 75,000 **House District:** Juneau Areawide (3-4)

One-Time Need

### **Brief Project Description:**

This funding will assist with repairs to the dormitory including shower and toilet replacement, floor and drain upgrades, roof repairs and awning repairs to provide proper drainage.

**Funding Plan:** 

I otal Cost of P	<b>roject:</b> \$150,	000					
	Funding Secured		Other Pending Requests		Anticipated Future Need		
	Amount	FY	Amount	FY	Amount	FY	
Local Funds					\$25,000	2009	
Other					\$50,000	2009	
Total					\$75,000	_	

Explanation of Other Funds:

Individual, Ministry and Business contributions and reserve maintenance account.

### **Detailed Project Description and Justification:**

The Glory Hole provides food and shelter for those most in need in Juneau as well as those from Southeast who travel through the area. The Glory Hole is one of the few places in the area that provides shelter and meals to the homeless adult population. In the past three years the Glory Hole has provided over 160,000 meals and 25,000 nights of shelter. Services also include laundry, showers, food boxes and bus tokens for transportation to jobs and job interviews.

The dormitory building is over 25 years old. The showers, bathrooms and floors all need remodeling. The bunks need to be replaced and brought up to current safety codes. The roof periodically leaks and needs to be repaired along with proper venting and drainage installation.

There are an estimated 800 homeless people in the Juneau area and there are yearly instances of death and injury in the homeless population. This is especially true in the winter months. There were twelve deaths of homelesss individuals in Juneau in 2007. The City and Borough of Juneau feel their role and the role of the State of Alaska is to support the non-profit community in their efforts to support the homeless. By providing a safe environment to shelter the homeless of Juneau the state is contributing to the health and safety of the citizens of Alaska.

For use by Co-chair Staff Only:

Contact Name: Hannah McCarty Contact Number: 4767 FY 2009 Capital Budget TPS Report 49414

_				
u	ra	IDCt	Time	lına:
	ıv	ICC!	111111	IIIIE.

The construction for the project is expected to be complete by the start of 2009.

## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Juneau Cooperative Christian Ministry

#### **Grant Recipient Contact Information:**

Contact Name: George Briggs Phone Number: 586-4159

Address: 247 South Franklin Street

Juneau, AK 99801

Email: thegloryhole@gci.net

Contact Name: Hannah McCarty Contact Number: 4767

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 2

For use by Co-chair Staff Only:

5:01 PM 4/29/2008

# REQUEST FOR FUNDING FOR MAINTENENACE, RENOVATION, REPAIRS, &UPGRADES OF THE GLORY HOLE DORMITORY, INCLUDING ROOF AND AWNING

The Glory Hole provides food and shelter for those most in need in Juneau and others in Southeast who travel through the area. Our mission is simply stated as: providing food, shelter and compassion.

The Glory Hole is one of the few places in the area that provides shelter and meals to the homeless adult population. In the past three years, we have provided over 160,000 meals, and 25,000 bed nights. In addition we have provided over 15,000 "other" services, which include laundry, showers, food boxes, and bus tokens for transportation to jobs, interviews for jobs and housing and to medical facilities for health care.

In the past year, with the help from the State of Alaska, federal government and community businesses and individuals, we have upgraded our dining area and are in the process of upgrading our kitchen area. Our most needed improvement lies with the hardest used area - our dormitory.

The building that houses all these facilities is over 25 years old. Over that period of time, many needed repairs have been patched due to the lack of funding for the projects. As with all buildings, at some point the patchwork catches up with you and major work will eventually be needed.

Our time is here. Our dormitory needs remolding of the showers, bathrooms and the floor. Bunks need to be replaced and updated to current codes. The roof on our structure leaks periodically and needs work as well as the venting system on the roof. Our awning on the front of structure is like many of the downtown area. No drainage system was installed during original construction, so now it will need to be replaced soon.

Our program is one that greatly benefits the homeless and less fortunate in our area. It helps take the burden off the State of being the sole place for those most in need to turn to. Our mission is simple; it provides a needed service for our community.

We realize we are responsible for our program and our facility. That is why we know we cannot ask the State to handle our budget for this, or any year.

However, in a time when the homeless population is growing dramatically throughout our State, we must keep our program and our building viable. These renovations/repairs are costly and we ask the State to contribute \$75,000 to a project we estimate could run over \$150,000.

George A. Briggs Executive Director The Glory Hole

The Glory Hole P.O. Box 21997 Juneau, AK 99801

Telephone 907-586-4159 Fax 907-586-4304

Internal Revenue Service District Director

Department of the Treasury

Date

07 JUN 1982

Juneau Cooperative Christian Ministry 422 South Franklin Street Juneau, AK 99801 EP/EO-II(RL)
Employer Identification Number:
92-0085663
Accounting Period Ending:
December 31
Form 990 Required: 1 Yes No

Person to Contact:
John Sutton
Contact Telephone Number:
(206) 442-5106

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

We have further determined that you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 509(a)(1) and 170(b)(1)(A)(vi).

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. Also, you should inform us of all changes in your name or address.

Generally, you are not liable for social security (FICA) taxes unless you file a waiver of exemption certificate as provided in the Federal Insurance Contributions Act. If you have paid FICA taxes without filing the waiver, you should contact us. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FITA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

The box checked in the heading of this letter shows whether you must file form 990. Return of Organization Exempt from Income tax. If Yes is checked, you are required to file Form 990 only if your gross receipts each year are normally more than \$10,000. If a return is required, it must be filed by the 15th day of of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, when a return is filed late, unless there is reasonable cause for the delay.

You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990—T. In this letter, we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees.

If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

Because this letter could help resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,

District Director